**Annexure - I**

**MSE-CDP (IID) Scheme**

**Cost Ceilings under each head of expenditure**

|  |  |  |
| --- | --- | --- |
|  | **Particulars** | **Amount (Rs.lakh)** |
| **1** | **Land Development and other overhead infrastructure** | |
|  | (i) Cost of Land levelling |  |
|  | (ii) Cost of laying roads |  |
|  | (iii) Water supply including overhead tanks and pump houses |  |
|  | (iv) Drainage |  |
|  | (v) Power (Sub-Station and distribution network) |  |
|  | (vi) Others (Sanitary, Conveniences etc.) |  |
|  | **Sub-Total** |  |
| **2** | **Administrative and Other Services Complex** |  |
|  | (i) Administrative Office Buildings (1000 sq.ft.) |  |
|  | (ii) Post Office (1000 sq.ft.) |  |
|  | (iii) Conference Hall (2000 sq.ft.) |  |
|  | (iv) Bank (2000 sq.ft.) |  |
|  | (v) Raw Material storage facility (with 3 segments of 500 sq.ft. each) |  |
|  | (vi) Marketing outlets (1000 sq.ft.) |  |
|  | (vii) Canteen facilities (1000 sq.ft.) |  |
|  | **Sub-Total** |  |
| **3** | **Effluent Treatment Facilities** |  |
| **4** | **Telecommunication- Telex, Telephone, etc.** |  |
| **5** | (a) Building for common service facilities (including technology back-up services) (1000 sq.ft.) |  |
|  | (b) Machinery and equipment to Common Service Facility Centre |  |
|  | **Sub-Total** |  |
|  | **Total** |  |

**Annexure II**

Details of the IID Centres

**(Rs. Lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the IID**  **(1)** | **District / State**  **(2)** | **Date & Amount of Sanction of Grant by GoI**  **(3)** | **Amount of Govt. of India Grant received so far**  **(4)** | **Project Cost**  **(5)** | **Amount incurred in the project so far**  **(6)** | **No. of plots carved out in the I I D Centre**  **(7)** | **No. of plots allotted /**  **No. of units set up**    **(8)** | **Out of (8), No. of plots allotted to Micro and Small Enterprises**  **(9)** | **Status of implementation**  **(Completed / Under Implementation)**  **(10)** | **Reasons for**  **(a) delay in Implementation of the project**  **(b) Non allotment of plots**  **(11)** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Annexure III**

**Check List for MSE-CDP (IID) Scheme**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.**  **No** | **Particulars** | **Yes/ No** | **Remarks** |
| **A** | **Whether the following documents / information has been received :** | | |
| 1 | Recommendation / notification of the State Government appointing the Implementing Agency for the proposed IID Centre |  |  |
| 2 | Techno-Economic Report prepared by a reputed Consulting Organisation indicating the viability of the project with reference to location and other related factors. |  |  |
| 3 | IA's last 3 years financial statements with auditor’s report and notes to accounts |  |  |
| 4 | Certificate of Possession of Land (Title Deed) |  |  |
| 5 | Permission for Industrial use / Non-Agricultural conversion |  |  |
| 6 | Cost estimation of Expenditure under each head and basis of cost estimation |  |  |
| 7 | Whether cost of construction of sheds has been included in the cost of the project # |  |  |
| 8 | Assumptions and Financial Projections |  |  |
| 9 | Receipt of processing fee with applicable service tax and education cess (Indicate the amount with break-up of processing fee and taxes) |  |  |
| **B** | **Other Information :** | **Remarks** | |
| 10 | Constitution of the Implementing Agency (IA)\* |  | |
| 11 | Background of IA and experience of IA for setting up the IID projects. |  | |
| 12 | Are there any IID Centre setup/ being setup in the District @ |  | |
| 13 | Size of the IID Centre $ |  | |
| 14 | District profile and Industrial potential (Resource availability in terms of Men and Material) |  | |
| 15 | Deatails of advance booking of atleast 20% of the proposed number of plots. |  | |
| 16 | Availability of Utilities:   * + - 1. Power       2. Water       3. Road       4. Human Resources |  | |
| 17 | Status of Approvals - Land, Power, Water, etc. |  | |
| 18 | Implementation Schedule |  | |

**#** As per MSE-CDP (IID) Scheme, Construction of sheds/ structures shall not be included in the project cost.

\* As per IID Scheme, the Implementation Agency may be a public sector company or a corporate body or a good NGO having a sound financial position.

@ As per IID Scheme, for new projects only one IID project will be sanctioned in a district. However, for upgradation of existing industrial estates more than one projects would considered in a district.

$ As per IID Scheme, the Size of the IID Centre would be about 15-20 hectares